

# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$9,673,436	\$10,961,624
DEBT SERVICE	\$9,269,832	\$9,269,832
INSPECTIONS	\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT	\$90,325,085	\$142,099,684
<i>Total</i>	<b>\$158,107,823</b>	<b>\$220,551,125</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	\$3,834,263	\$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
<i>Total</i>	<b>\$7,450,440</b>	<b>\$8,843,159</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
<i>Total</i>	<b>\$75,970,213</b>	<b>\$493,036,228</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
<i>Total</i>	<b>\$11,164,747</b>	<b>\$13,863,907</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
<i>Total</i>	<b>\$48,640,000</b>	<b>\$98,399,646</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$10,229,167	\$12,366,703
BONDS	\$0	\$50,153,083
DEBT SERVICE	\$49,281,568	\$49,281,568
FED AID OTHER - NHS	\$10,925,169	\$13,656,462
FED AID OTHER - STP	\$31,894,981	\$38,455,190
INTERSTATE	\$25,994,911	\$34,683,235
<i>Total</i>	<b>\$128,325,796</b>	<b>\$198,596,241</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
LIGHTING	\$3,200,895	\$3,293,395
OTHER	\$809,977	\$1,012,471
RR SIGNALS	\$2,835,057	\$3,152,063
SAFETY IMPROVEMENT	\$30,929,223	\$32,508,630
SIGNALS	\$10,217,899	\$11,577,766
SIGNING	\$14,037,029	\$14,138,529
STRIPING	\$30,691,949	\$34,861,631
<i>Total</i>	<b>\$92,722,029</b>	<b>\$100,544,485</b>

<b>FEDERAL FISCAL YEAR 2020 TOTAL:</b>	<b>\$522,381,048</b>	<b>\$1,133,834,791</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

*Exclusive of Supplementals*

Federal Fiscal Year 2021

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$61,421,706	\$99,191,084
<i>Total</i>	<b>\$134,792,378</b>	<b>\$215,716,996</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$5,112,734	\$6,241,379
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
<i>Total</i>	<b>\$17,028,251</b>	<b>\$20,828,493</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
<i>Total</i>	<b>\$89,753,625</b>	<b>\$135,501,544</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
<i>Total</i>	<b>\$13,087,291</b>	<b>\$15,771,385</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
<i>Total</i>	<b>\$303,367,886</b>	<b>\$378,730,771</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$24,619,387	\$24,770,608
DEBT SERVICE	\$24,637,750	\$24,637,750
FED AID OTHER - NHS	\$9,842,550	\$11,395,010
FED AID OTHER - STP	\$11,625,947	\$22,332,297
INTERSTATE	\$26,363,115	\$26,483,544
<i>Total</i>	<b>\$97,088,749</b>	<b>\$109,619,209</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
LIGHTING	\$33,194,679	\$33,490,037
OTHER	\$143,670	\$179,587
RR SIGNALS	\$1,049,914	\$1,166,571
SAFETY IMPROVEMENT	\$3,425,087	\$3,708,282
SIGNALS	\$3,428,944	\$3,902,570
SIGNING	\$2,760,000	\$2,760,000
STRIPING	\$14,300,485	\$14,977,011
<i>Total</i>	<b>\$58,302,779</b>	<b>\$60,184,058</b>

<b>FEDERAL FISCAL YEAR 2021 TOTAL:</b>	<b>\$713,420,959</b>	<b>\$936,352,456</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$18,654,642	\$21,064,221
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,280,000	\$3,500,000
REHABILITATION	\$83,376,467	\$110,828,453
REPLACEMENT	\$87,643,260	\$131,480,346
<b>Total</b>	<b>\$211,729,369</b>	<b>\$288,378,020</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$14,282,040	\$16,347,926
BIKE AND PEDESTRIAN PROJECTS	\$25,618,788	\$29,488,488
OTHER FEDERAL	\$7,550,000	\$7,670,000
RECREATIONAL TRAILS	\$3,301,473	\$3,970,377
SUBALLOCATED TMA	\$1,696,434	\$2,120,542
<b>Total</b>	<b>\$52,448,735</b>	<b>\$59,597,333</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$4,838,759	\$4,838,759
NEW LANE CONSTRUCTION	\$12,830,000	\$46,400,000
NEW ROAD/BRIDGE	\$9,859,000	\$94,770,459
ROAD/CURVE IMPROVEMENT	\$11,696,500	\$33,020,000
SLIDE CORRECTION	\$1,771,000	\$4,960,000
<b>Total</b>	<b>\$40,995,259</b>	<b>\$183,989,218</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$14,749,824	\$18,399,780
TRAINING	\$368,447	\$372,647
<b>Total</b>	<b>\$21,458,695</b>	<b>\$26,810,457</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$96,623,000	\$96,623,000
DEBT SERVICE	\$26,900,000	\$26,900,000
NEW ROAD/BRIDGE	\$61,580,000	\$356,368,303
ROAD/CURVE IMPROVEMENT	\$4,720,000	\$4,900,000
<b>Total</b>	<b>\$189,823,000</b>	<b>\$484,791,303</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$45,320,000	\$46,150,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$12,322,000	\$12,739,000
FED AID OTHER - STP	\$21,064,100	\$24,700,500
FLAP	\$375,000	\$750,000
INTERSTATE	\$30,810,000	\$50,950,000
<b>Total</b>	<b>\$134,530,668</b>	<b>\$159,929,068</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
OTHER	\$25,000	\$250,000
RR SIGNALS	\$2,195,301	\$2,439,224
SAFETY IMPROVEMENT	\$18,365,483	\$18,912,454
SIGNALS	\$11,353,244	\$12,454,056
SIGNING	\$4,203,400	\$4,203,400
STRIPING	\$22,436,000	\$23,216,000
<b>Total</b>	<b>\$62,578,428</b>	<b>\$66,475,134</b>

<b>FEDERAL FISCAL YEAR 2022 TOTAL:</b>	<b>\$713,564,154</b>	<b>\$1,269,970,533</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

*Exclusive of Supplementals*

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$874,000	\$880,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$56,148,440	\$80,217,436
REPLACEMENT	\$49,303,846	\$57,980,896
<i>Total</i>	<b>\$127,869,286</b>	<b>\$164,101,332</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$11,341,570	\$13,906,963
BIKE AND PEDESTRIAN PROJECTS	\$16,462,534	\$18,165,423
RECREATIONAL TRAILS	\$1,007,000	\$1,226,500
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	<b>\$28,978,738</b>	<b>\$33,508,428</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$14,800,000	\$17,550,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
ROAD/CURVE IMPROVEMENT	\$11,208,000	\$16,668,000
SLIDE CORRECTION	\$25,800,000	\$27,505,000
<i>Total</i>	<b>\$53,408,000</b>	<b>\$77,723,000</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$351,647	\$351,647
<i>Total</i>	<b>\$15,949,671</b>	<b>\$19,961,677</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$101,907,194	\$167,768,532
MISCELLANEOUS	\$6,000,000	\$6,000,000
NEW ROAD/BRIDGE	\$35,000,000	\$35,000,000
<i>Total</i>	<b>\$142,907,194</b>	<b>\$208,768,532</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$9,800,000	\$11,650,000
FED AID OTHER - STP	\$31,131,000	\$38,393,000
INTERSTATE	\$21,350,000	\$25,170,000
<i>Total</i>	<b>\$110,920,568</b>	<b>\$129,852,568</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$2,440,551	\$2,711,725
SAFETY IMPROVEMENT	\$26,986,300	\$29,754,222
SIGNALS	\$8,384,000	\$8,580,000
SIGNING	\$4,000,000	\$4,000,000
STRIPING	\$22,257,650	\$28,174,378
<i>Total</i>	<b>\$74,068,501</b>	<b>\$85,720,325</b>

<b>FEDERAL FISCAL YEAR 2023 TOTAL:</b>	<b>\$554,101,958</b>	<b>\$719,635,862</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

*Exclusive of Supplementals*

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$49,121,683	\$58,018,363
REPLACEMENT	\$65,553,200	\$76,632,000
<i>Total</i>	<b>\$140,449,883</b>	<b>\$164,595,863</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$16,239,970	\$20,299,963
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,349,800	\$1,624,750
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	<b>\$23,457,404</b>	<b>\$29,259,255</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$14,800,000	\$17,550,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$4,442,000	\$6,892,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	<b>\$26,242,000</b>	<b>\$99,192,000</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$351,647	\$351,647
<i>Total</i>	<b>\$16,014,471</b>	<b>\$20,042,677</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$32,393,801
<i>Total</i>	<b>\$99,566,318</b>	<b>\$99,566,318</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$11,144,000	\$13,930,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,300,000	\$14,150,000
FED AID OTHER - STP	\$22,702,800	\$28,378,500
INTERSTATE	\$28,089,000	\$34,555,000
<i>Total</i>	<b>\$97,875,368</b>	<b>\$115,653,068</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,512,398	\$34,390,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000	\$14,353,458
<i>Total</i>	<b>\$54,870,949</b>	<b>\$71,275,681</b>

<b>FEDERAL FISCAL YEAR 2024 TOTAL:</b>	<b>\$458,476,393</b>	<b>\$599,584,862</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

*Exclusive of Supplementals*

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$103,678,228	\$127,717,198
<i>Total</i>	<b>\$140,163,310</b>	<b>\$171,247,180</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$10,311,200	\$12,889,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	<b>\$17,568,834</b>	<b>\$21,961,042</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$14,800,000	\$17,550,000
ROAD/CURVE IMPROVEMENT	\$0	\$16,000,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	<b>\$21,800,000</b>	<b>\$42,300,000</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$351,647	\$351,647
<i>Total</i>	<b>\$16,085,751</b>	<b>\$20,131,777</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$52,709,517	\$52,709,517
NEW ROAD/BRIDGE	\$6,873,366	\$6,873,366
ROAD/CURVE IMPROVEMENT	\$1,920,000	\$192,400,000
<i>Total</i>	<b>\$61,502,883</b>	<b>\$251,982,883</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$5,048,400	\$6,348,000
FED AID OTHER - STP	\$22,807,600	\$28,509,500
INTERSTATE	\$26,948,000	\$30,520,000
<i>Total</i>	<b>\$103,443,568</b>	<b>\$120,017,068</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,512,398	\$34,390,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,000,000
STRIPING	\$22,406,770	\$28,387,408
<i>Total</i>	<b>\$68,864,719</b>	<b>\$85,189,631</b>

<b>FEDERAL FISCAL YEAR 2025 TOTAL:</b>	<b>\$429,429,065</b>	<b>\$712,829,581</b>
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